

**Project updates this quarter –**

**Preston Western Distributor (PWD) and East West Link Road**

The report setting out the funding position was approved by the Executive and Stewardship Board in November 2017. Milestones for the scheme have now been confirmed and the business plan updated. Milestones for the next quarter (year 4 Q4) are OBC submitted and approved and CPO made. The target for full business case approval is now set for June 2019 with construction contract awarded in September 2019, Start on site in November 2019.

**Broughton/Fulwood corridor (north of M55)** – Successful consultation with key stakeholders has taken place and this is now complete. Preparation of PQQ and tender documentation is now nearing completion with a minor delay to the concept design approval which will be submitted for a decision at the Cabinet meeting on 18th January.

**Hutton/higher Penwortham/City Centre corridor –** Milestones for this scheme have now been confirmed following the planning application for Penwortham bypass. Work towards submitting the planning application for this scheme will commence with a target for submission in Q3 2018/19.

**A582 Pope Lane Roundabout** – this scheme completed in Q3 as anticipated with a new junction to replace the previous roundabout.

**Bamber Bridge – Town Centre improvements** – commenced on site for this second phase in January 2018 as planned with completion on programme for September 2018.

**Campus Strategy** – This innovative Campus, health and leisure and wellbeing high level business plan was approved by South Ribble BC Cabinet in January. This new strategy has absorbed the former Leisure Development Plan and Central Park Development Plan.

**Guild Wheel Watery Lane** – Detailed design was approved for this scheme that will result in improvement to access and surface on this stretch of Public right of Way.

**Fishergate Phase 3** – good progress - ahead of schedule - a section of works have been brought forward in order to minimise disruption to Guild Hall loading bay during a big event in February while still meeting the target to complete Lord Street before the opening of new coach station in April.

**Scheme status based on forward RAG at end of Quarter 3 - 30 December 2017**

**Project Issues –**

**Preston Bus Station – concrete repairs and car park –** revised completion date for this scheme is 2 March 2018. This slight delay is a consequence of additional works to ramp bearing on both entry and exit ramps, the condition of which were significantly worse than envisaged.

**Preston Bus Station – concourse** – revised planned completion date is now 4 April 2018. This is as a result of the discovery of asbestos following receipt of vacant possession of individual units in the central spire.

**Preston Bus station – on site highway works** – The western apron construction programme will face a slight delay due to it's reliance on the wider public realm works in the vicinity of the Station. It is now expected to start on site in April 2018. A revised programme is under development.

**Penwortham Bypass:** Enabling works commenced on this scheme in November 2017 however further certainty around the project plan and timescales now places completion of this scheme in year 6 2019/20 Q4.

**Cuerden Strategic Site Road Infrastructure –** Detailed design work is still underway – this will continue in phases throughout the scheme. Advance work on site such as compound established is anticipated in February 2018.

**The City Transport Plan /cycling and walking delivery plan and the corridors master planning** - Consultancy work in relation to the above schemes is now almost complete. All schemes were originally programmed for final outputs/presentation to the Executive and Stewardship Board in Q3 but all are now being considered as a whole with a view to presentation and recommendations in for all three together at the June Executive and Stewardship Board meeting.

**Guild Wheel – Bluebell Way** – A revised scheme is being considered for this proposed section of the Guild Wheel as original design was unaffordable. The alternative scheme will consider looking at varying the quality of finish or reducing overall length of the route.

**New Hall Lane Local Centre** – a slight delay to completion of this scheme is expected as a result in delay in materials delivery. Completion now expected in Q4.

**Grimsargh Green** – Currently awaiting confirmation from Parish Council that they will commit to long term maintenance. Also now looking to implement emerging FA guidelines on pitch management

**City Deal infrastructure delivery – Overview of progress against milestones for Quarter 3 – 2017/18**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **REF** | **Scheme name** | **Q3** | **Forward RAG** | **Stage** |
|  |  | **Zone: North West Preston** |  |  |  |
| 1. 1 | T01-02 | Preston Western Distributor (PWD) |  |  | Business case |
| 1. 1 | T01-03 | East West Link Road (EWLR) |  |  | Business case |
|  | T01-04 | Cottam Parkway |  |  | Business case |
|  | **P01-01** | **Broughton/Fulwood (North of M55)** |  |  | **Design** |
|  | P01-02 | Broughton/Fulwood (South of M55) |  |  | masterplanning |
|  | P01-03 | North West Preston/Cottam/Ingol/City Centre |  |  | masterplanning |
|  | P01-04 | Warton to Preston Distributor |  |  | masterplanning |
|  | **C01-01** | **Guild Wheel Upgrade Link – P1 Bluebell Way** |  |  | **Design** |
|  | **C01-02** | **Guild Wheel Upgrade Link – P2 Watery Lane** |  |  | **Design** |
|  | C01-04 | Lancaster Canal Towpath |  |  | Design |
|  | C01-05 | Tom Benson Way |  |  | Design |
|  |  | **City Deal Zone 2: North East Preston** |  |  |  |
|  | P02-01 | Longridge/Grimsargh/Ribbleton/City Centre |  |  | masterplanning |
|  | **C02-01** | **Grimsargh Green** |  |  | **Design** |
|  |  | **City Deal Zone 3: Preston City Centre** |  |  |  |
|  | **T03-01** | **Preston Bus Station – concrete repairs/car park** |  |  | On site |
|  | **T03-02** | **Preston Bus Station – refurb of concourse** |  |  | On site |
|  | T03-03 | Preston bus Station – on site highways works |  |  | On site |
|  | T03-08 | Fishergate Central Gateway – Ph3 |  |  | Design |
|  | **P03-01a** | **PWD to Samlesbury – New Hall Lane Local Centre (local centre)** |  |  | On site |
|  | P03-01b | PWD to Samlesbury – New Hall Lane Local Centre (corridor) |  |  | masterplanning |
|  | **P03-02** | **City Transport Plan** |  |  | **underway** |
|  | C03-01 | Preston bus station – Youth zone |  |  | No milestones |
|  | C03-04 | East Cliff Cycle Link and Bridge |  |  | No milestones |
|  | C03-05 | Expanded City Cultural Development programme |  |  | underway |
|  |  | **City Deal Zone 4: Penwortham & Lostock hall** |  |  |  |
|  | **T04-01** | **Penwortham bypass** |  |  | **On site** |
|  | T04-08 | A582 south Ribble Western Distributor dualling (SRWD) |  |  | No milestones |
|  | T04-09 | Pickerings Farm Link Road |  |  | No milestones |
|  | T04-10 | New Ribble Crossing – feasibility study |  |  | underway |
|  | P04-01 | Hutton/Higher Penwortham/City Centre |  |  | planning |
|  | P04-02 | North of Lostock Lane |  |  | masterplanning |
|  |  | City Deal Zone 5: Leyland and Cuerden |  |  |  |
|  | **T05-03** | **Cuerden Strategic Site – road infrastructure** |  |  | **Planning** |
|  | T05-02 | Moss Side Test Track – road infrastructure |  |  | Planning |
|  | P05-01 | South of Lostock Lane |  |  | masterplanning |
|  | **C05-01** | **St Catherine's Park – Phase 2** |  |  | **Design** |
|  | **C05-06** | **Central Park Development Plan** |  |  | **underway** |
|  |  | **City Deal Zone 6: Bamber Bridge** |  |  |  |
|  | P06-01 | Bamber Bridge/City Centre |  |  | On site |
|  |  | **None Zone specific** |  |  |  |
|  | **NA03** | **Corridors master planning** |  |  | **underway** |
|  | **NA-02** | **City Deal Cycling and Walking Delivery Plan** |  |  | **underway** |
|  | NA-01 | Leisure Development Plan |  |  | underway |
|  |  | **Completed schemes** |  |  |  |
|  | T03-09 | Fishergate winckley Sq – Ph 1 THI (Cannon Street) |  |  | complete |
|  | C04-02 | Landmark Features – P3 Leyland Tractor |  |  | complete |
|  | T03-07 | Fishergate central Gateway – Ph2 |  |  | complete |
|  | C03-02 | Fishergate Winckley Square – P2 Winckley Sq Gardens |  |  | complete |
|  | C03-03 | East Cliff Cycle Hub |  |  | complete |
|  | T04-06 | A582 Tank Roundabout |  |  | complete |
|  | T01-01 | A6 Broughton Bypass |  |  | complete |
|  | N/A | Preston bus Station – off site highways works |  |  | complete |
|  | C04-01 | Landmark Features – P2 Iron Horse |  |  | complete |
|  | T04-07 | A582 Pope Lane roundabout |  |  | complete |

Milestone met/scheme is on track = **GREEN**

Milestone not met/ uncertainty about funding/delivery options/future milestones but mitigating action being taken = **AMBER**

Milestone not met/risk to programme/delay = **RED**

**Schemes with milestones in the previous quarter are shown in bold above.**

**Infrastructure Delivery - Quarter 3 - October-December 2017**

This dashboard provides an overview of how the CD Infrastructure Projects have performed during Q3 - Oct-Dec 2017